

CONNECT

EXPAND

Prayer, Growth, & Service

Enlarge Your Vision:

Growing in Christ, Serving with Purpose

FORWARD YOUTH MINISTRY

Shaping Changemakers:

Connecting, Growing, and Serving in Christ

KAAGAPAY & ROTH MINISTRIES

**Restoring Hope: Transforming Lives
Through Compassion and Service**

WORSHIP MINISTRY

Lifting Hearts, Inspiring Praise:
Growing in Skill and Spirit

Capitol City Baptist Church

Theme for 2025-2026

EXPAND

Prayer, Growth, & Service

By Dr. Rev. Jorge De Ramos

We enter the new year with this theme, EXPAND! This is spelled with the Greek letter χ (Chi) instead of "x." This stands for Christ. He is the fulcrum of CCBC's expansion.

The theme obviously refers to the season of building construction, where we expand CCBC's building for a more functional, and future-proof facility that could help multiply CCBC's capacity to serve. 2026 will surely bring CCBC to the thick of building construction. This is the reason for the congregation temporarily doing worship services in the TENT.

Aside from construction, the theme also points out the intangible areas of expansion of the church. As a result of assessing CCBC's standing, the ministry leadership saw the need of expanding in the areas of the prayer life that brings personal growth, personal growth that leads to Christian service, and service that bears fruit of new disciples for Christ.

Keep in mind that CCBC's mission is to glorify God through proclaiming Christ and making disciples.

The articles in this newsletter expounds on the key programs and activities of CCBC for 2026. These activities reflect the strategic movement that CCBC needs to accomplish in 2026. This is reflected on this following icon.

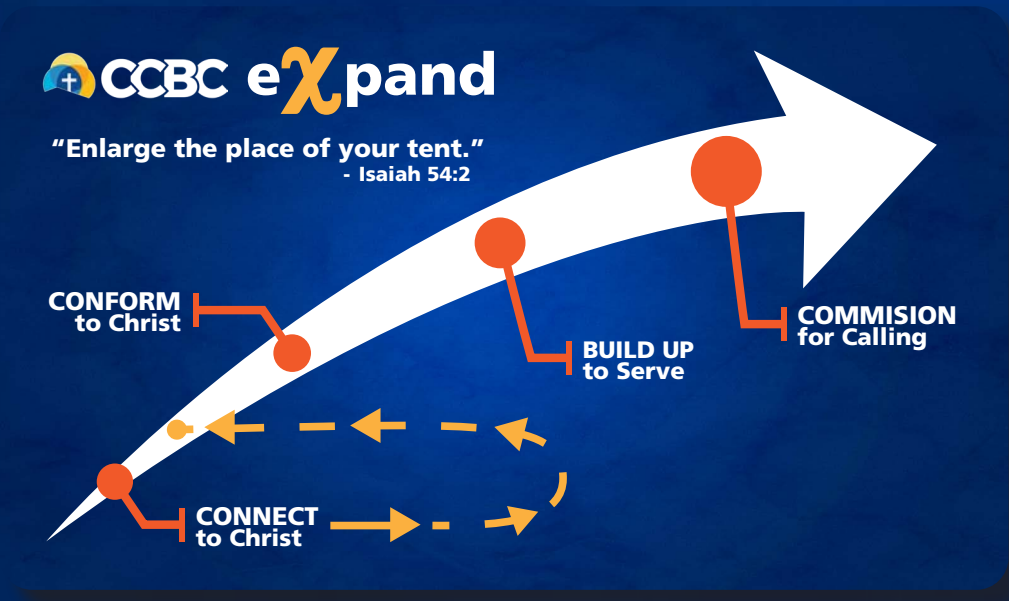
*"Enlarge the place of your tent,
stretch your tent curtains wide,
do not hold back;
lengthen your cords,
strengthen your stakes."*
- Isaiah 54:2

CCBC's disciple-making pathway becomes the tool for the leaders to determine the strategy. The pathway is to **Connect** with people around us so that they can hear and believe the gospel of Christ. And then we help these new believers to **Conform** to the likeness of Christ through the process of disciple-making in the context of a loving church community. And those maturing followers of Christ are **Built up** and equipped to serve Christ in His **Commission**.

CCBC currently has around 400 maturing disciples. These are people who know Christ as Savior and are experiencing small victories in their faith-walk. They are maturing disciples. This generation of CCBCers ought to be challenged to step up in their faith and be trained to serve in whatever capacity the LORD has given them to engage in bringing others to know Christ and the power of His resurrection.

We have a corps of 150 leaders, who have the sense of calling to lead a small group, to nurture a flock of disciples, to be trainers of soul-winners, to be teachers of the Bible to different people, and to be coaches for new leaders, and to be catalysts so that others will participate in what Christ is doing among CCBCers in our society today.

This is CCBC's current asset
that the LORD may cause to **EXPAND**.



CONNECT TO CHRIST

KAAGAPAY

By Minnie Lomibao

My journey with KAAGAPAY MINISTRY has been one of the most beautiful and blessed experiences the Lord has given me. This ministry, created for parolees and probationers, is more than just a program—it's a place where broken stories meet God's healing, where trust is rebuilt, and where lives are given a chance to start again.



Being part of KAAGAPAY MINISTRY opened my eyes to their real, private struggles. I learned to see beyond their past and into their hearts. Instead of fear, the Lord gave me compassion. Instead of judgment, He gave me understanding. I know it was truly Him who led me here.

KAAGAPAY MINISTRY taught me that God can restore anyone. He can rebuild what was broken. And He can use ordinary people, like me, to bring hope, encouragement, and His love to those who need it most.

Teaching them, sharing the Good News, and reminding them of God's love has changed not only their lives—but mine as well. Every visit, every conversation, and every prayer is a testimony of God's grace at work. I've also had the blessing of visiting their families, checking on them, and seeing how trust slowly grows again. Watching families heal and reconnect is one of the greatest gifts of this ministry.

To God be all the glory!



CONNECT TO CHRIST

ROTH



By Ptr. Bot Abelado and Norma Sarmiento

Reaching Out Touching Hearts (ROTH) is a visitation ministry of CCBC. It touches the hearts of those whom our volunteers are visiting. We praise God for the commitment of our faithful volunteers like Kuya Cris Carlos, Kuya Mon Sarmiento, Kuya Melvin Vidar, Ate Dory and her husband Kuya Arnold Bejerano, and of course our ROTH volunteer coordinator, Elvie Peralta. These people are fully engaged in visiting new contacts who are parolees and probationers. They share the Gospel, pray, teach and reach out not only to the clients but also their families. Ate Norma shared how her husband became so committed in ROTH ministry. Here is a testimony of a wife of an ROTH volunteer.



“When my husband, Ramon, joyfully completed the WWL Training, I convinced him to partner with me in the Kaagapay Ministry. I wanted him to use what he had learned in sharing the gospel. At first, he hesitated and made many excuses, but I persisted. Thank God, he finally joined me. Meeting the parolees significantly changed him. He felt a burden to serve the Lord and be dedicated to the Ministry. Now, he is an ROTH volunteer, making weekly visits to our clients, sharing true spiritual guidance in Christ, and offering prayer with hope and encouragement.”

- Norma Sarmiento

In 2026, we aim to visit 100 clients with their families. Fifty percent of the clients is expected to complete the lessons for new connect groups. We are praying for more volunteers who are willing to serve through ROTH. We are looking forward to develop three (3) more teams, consisting of three to four volunteers in each team. Your service can create more impact in the lives of these marginalized people in our city.



CCBC ALS - Alternative Learning System

By Sarah Esteban

The ALS Graduation for School Year 2024–2025 was held on August 8, 2025, celebrating five students who successfully completed the Junior High School level. It was a joyful and meaningful occasion, with proud families beaming as their loved ones reached this milestone.

Most of the graduates are set to continue their studies in Senior High School, while others will move forward in their chosen work paths.

As we welcome ALS CCBC SY 2025–2026, with six new enrollees in the Junior High School level, let us continue to pray for their journey. We believe in second chances—especially in education.

All for Jesus!



CONFORM TO CHRIST

CCBC KIDS

By Sarah Esteban

2025 is a blessed year for CCBC Kids! We are able to disciple the kids in the classroom setting, some weekly, some twice a month, & others monthly. We enjoyed the Daily Vacation Bible school: "True North", a well-loved church family reunion or fiesta. We are able to train teachers with basic teachers training and monthly equipping sessions. Also, we had a parent-child workshop in the middle of the year and more.

Discipleship in Classroom setting (SS, AWANA, VIC, JASMS Interfaith, DVBS)

- Sunday School 2025: Total enlisted kids = 86 students and 15 teachers & staff (An average of 39 students (January – Oct.) Plus "Kids Can Help" Coin Bank
- AWANA 2025 total 80+ clubbers, 6 Junior Leaders & 13 AWANA leaders
- Daily Vacation Bible School 2025 total 141 students & 98 volunteers
- JASMS Interfaith 2025 total of 16 Gr. 3-6 students; 1 teacher
- VIC 2025 in Sto. Cristo Elementary School; Bungad ES; Kalantiaw ES = Total of 824 students in 23 sections; 14 teachers *Some VIC teachers have started CPR with their class advisers
- Teaching & Discipling Children Workshop = 6 trainees completed the workshop
- Kids Ministry Leaders Equipping = 7 Equipping sessions; Average of 22 participants; 1 facilitator
- Parent-child workshop "Let's Talk About Sex" with 5 pairs invited by CCBC; 5 pairs part of another church
- Volunteers are part of Life Groups, a safe place.
- Children have a safe place in the company of our volunteer teachers or leaders and their peers.

For 2026, we pray that CCBC Kids will have another fruitful year ahead with this vision.

- More children will join the AWANA Club days & Sunday School.
- Sunday School 2026 Goal: 100 Kids in 4 Classes
- AWANA Club 2026 Goal: 60 Regular Clubbers; 20 Junior Leaders; 13 Leaders
- Daily Vacation Bible School 2026 Goal: 90 kids & 85 volunteers (Smaller venue: Tent, Upper room, Annex rooms)
- JASMS Interfaith – 16 students & 1 teacher (depends on the enrollment)
- VIC in Sto. Cristo Elementary School; Bungad ES; Kalantiaw ES – Total 790 students in 21 sections (depends on the enrollment)
- Children will have a closer relationship with the Lord through prayer, growth & service. Prayer and caring for one another will become a big part of their lives.
- Newly formed Life Connect among VIC, JASMS & AWANA parents through the initiative of CCBC Life Groups.
- From 2 parents involved in Life Connect with AWANA parents, we hope to see in faith for additional 6 AWANA parents to be involved in 2026
- Newly formed Life Connect among VIC Advisers through the initiative of CCBC Life Groups
- Enriched & enhanced learning opportunities among Kids Ministry Leaders in the basic & monthly equipping sessions

Be a part of the team for CCBC Kids!
Let your day be brightened with the kids! All for Jesus!



CONFORM TO CHRIST FORWARD YOUTH

By Mark Cardenas

If 2025 is summed up by a phrase, “steady growth” best describes our year. Monthly campus programs and weekly youth fellowships kept us busy and energized. We had an amazing summer where we not only got to serve the DVBS youth class, but also had our Conform Camp after 7 years! These are all made possible by student volunteers and leaders, hand-in-hand with our faithful aunts and kuyas, our shepherds, who show up every week to help build changemakers. It’s also worth mentioning the tens of CCBCers who invested in the youth through prayer and financial support. Maraming salamat!

Connect to Christ:

- 80-100 lost youth exposed to the gospel (campus, events, and DVBS Youth class)

Conform to Christ:

- 50 believing youth in discipling small groups
- 60+ believing youth regularly participating in After Service Hangouts
- 40+ believing youth participated in the CHOSEN Conform Camp

Build to Serve:

- 4 potential shepherds enlisted as Ministry Team leaders
- 15 youth shepherds (1 new shepherd: Adriel Toledanes)

In our pursuit to expand, we will continue to excel in our weekly fellowships, where more and more youth will grow and exercise their gifts in Forward Youth and across CCBC. We will deepen our walk with God through a series of prayer gatherings and a youth version of the Set Free Retreat that will enrich our lives together and teach the youth about the beauty and necessity of communal prayer and inner healing. We will continue training potential shepherds and nourishing our youth shepherds through regular mentoring and accountability. We’re also praying to explore new community and/or campus partnerships that will eventually lead to simple church movements.

Connect to Christ:

- 120 lost youth exposed to the gospel, 30 professions of faith, and 6 assimilations to small groups

Conform to Christ:

- 60 believing youth having vibrant walks with God marked by deepening corporate prayer and personal time with God; they’re embracing the values of God’s Kingdom as expressed in His Word as they relate to pressing personal and social issues of today
- 25 believing youth experiencing and enjoying their relationship with a healing God and his work in their inner lives
- 40 believing youth gladly committing their gifts, skills, and talents to worship God and serve their peers in Forward Youth and across different ministries

Build to Serve:

- 8 maturing believers committing a significant amount of their time and resources being trained as potential shepherds, being involved in peer care and peer share, resulting in 2 new Connect Groups
- 25 shepherds and potential shepherds enjoying growing in their knowledge and skills as small group leaders and finding encouragement as potential shepherds, resulting in 2 new shepherds
- 6 disciplers co-shepherd and oversee the expansion of the youth ministry’s discipling movement



We are a community
where changemakers are built.



CONFORM TO CHRIST YOUNG ADULTS MINISTRY

By Darel Najos

This year has been a testament to God's faithfulness in our Young Adults Ministry. Through YAM Camp 2025: Rekindle, the Lord stirred our hearts back to Him and strengthened our relationships with one another. Rooted in Colossians 2:6-7, we saw passion return, friendships deepen, and a desire for community revive.

“Therefore, as you received Christ Jesus the Lord, so walk in him, rooted and built up in him and established in the faith, just as you were taught, abounding in thanksgiving.”

We witnessed significant growth in our small groups, 88 of our 96 young adults are now connected through 29 active groups, with 3 new shepherds joining the team. God also entrusted us with 5 new ministry leaders who responded to the call to serve Him through YAM ministry for 2026.

With grateful hearts, we praise God for what He has started and look forward to what He will continue to do.

As we step into a new year, our Young Adults Ministry is praying and preparing for deeper discipleship, stronger spiritual growth, and wider impact through workplace ministry. Anchored in John 15:5, we recognize that only by remaining in Christ can we bear fruit and see these plans come to life.

“I am the vine; you are the branches. Whoever abides in me and I in him, he bears much fruit, for apart from me you can do nothing.”

We are strengthening our outreach by increasing our Connect Events to twice a month and holding quarterly large gatherings to welcome more young adults beyond our church walls. YAM Camp 2026 will also be a major milestone, designed to ignite renewed passion for God and community.

In faith, we are believing for 2 workplace ministries to be planted, each with at least 3 small groups. We also pray for a total of 10 new small groups, 6 from workplace ministry and 4 within the church.

With joyful expectation and humble hearts, we move forward trusting God to lead every step.

Faith Goals COMMISSION

- At the end of the year, we see 2 new Workplace Ministries
 - » Each workplace ministries is composed of 3 small groups (Connect/Life Group)

BUILD

- At the end of the year, we see 10 YAs equipped & trained in:
 - » Volunteering in the ministry
 - » Leading YAs as new shepherds

CONNECT & CONFORM

- We see 10 new small groups (Connect/Life Group)
 - » 6 small groups will be in the workplace ministry
 - » 4 small groups within CCBC



CONFORM TO CHRIST MEN & WOMEN



Testimony

*Ministry Happens
Wherever CCBC'ers Are*



CCBC's preachings, teachings, and trainings didn't just inspire us—they gave us the courage to start and sustain life groups right in our workplace. God used CCBC to plant a simple desire in our hearts: to open His Word with our coworkers. That small desire eventually grew into regular Bible study groups.

Leading these groups has taught us patience, humility, and the importance of really listening to people's stories. We learned that a life group isn't about having all the answers—it's about journeying toward Christ together.

These gatherings didn't just strengthen our faith; they shaped us into more compassionate and intentional coworkers. As CCBCers, our heart is to serve, encourage, and build a Christ-centered community wherever God chooses to place us.

-Sherwin and Joy Delfin
They started their small groups this year.



CONFORM TO CHRIST WORSHIP MINISTRY

By Apple Casupanan

Over the past year, the Worship Ministry has experienced remarkable growth—not only in our knowledge of God’s Word but also in our meditation and application of it. This spiritual deepening went hand in hand with the development of our skills, made possible through consistent weekly devotions, Bible studies, and mentoring. Our ushering teams also underwent intensive training on proper handling of situations and ushering attendees, coupled with a worship heart check. A highlight of the year was conducting an authentic Worship Workshop with a daughter church team, strengthening relationships, unity, and their worship journey.

Conform to Christ

- 86 actively serving in the ushers’ ministry
- 47 actively serving in the music and tech ministry
- 5 newly committed ushers
- 1 newly committed tech minister

Build to Serve:

- 25 completed the Worship University Training
- 5 worship ministers from San Luis Batangas completed a Essentials in Worship Workshop
- 41 completed the Ushers’ Training / Workshop

Looking ahead to 2026, we envision deepening the relationships among our ministers through heartfelt fellowships and rebuilding connections with inactive members through intentional one-on-one meetings. We also aim to expand the reach of our training by developing online versions of our workshops—resources that can serve not just our church but our daughter churches and others who may benefit, potentially as paid offerings. Through these fellowships and training initiatives, we hope to strengthen volunteer commitment, inspire new members to join the ministry, and welcome more worshippers as we launch our 3rd worship service to further expand our reach.

Connect to Christ:

- Additional 100 to attend our worship services

Conform to Christ

- Youth and young adults within the CCBC community expressing a desire to be part of the worship ministry, which will result in a pool of 30 connections (possible volunteers) and 15 committed volunteers for at least one year.
- Connections rebuilt with inactive volunteers
- Sustained relationships with 40 current volunteers.

Build to Serve

- All Life Groups and Life Communities, especially current and incoming ushers and worship ministers, committing a significant amount of time to complete APAW 1 by the third quarter of 2026.
- 2 daughter churches’ worship ministers enrolling and completing the APAW 1 by the third quarter of 2026.
- All APAW 1 graduates from 2024-2025 completing APAW 2 by October 2026.



CONFORM TO CHRIST PRAYER MINISTRY

By Pastor J-cip Lim



At Capitol City Baptist Church, we believe prayer is not just a practice—it is the power cell that keeps our church moving, serving, and growing. And this year, we’ve seen again how God truly works when His people come to Him in prayer.

Every Wednesday night, a steady group gathers for Mid-week Encounter with God (MEG). It’s a small circle, but a strong one—men and women who have walked with the Lord for years. Their conversations run deep, their insights sharpen one another, and their prayers are bold. Week after week, this group quietly supports the church in ways many do not see.

Saturday Dawn Prayer (SDP) has become another anchor point for our church family. From 6:00am to 7:30am, about forty-five people—both Deaf and hearing—show up to seek God together. Our weekly prayer themes follow the Sunday sermons, helping the participants connect more with the Word being preached. Four prayer leaders take turns supported by a diligent Filipino Sign Language interpreter. This year, our Deaf members have stepped up, praying and participating more actively in the big group. Their presence and passion have strengthened the whole gathering.

During Sunday worship, different members take turns leading the entire church in congregational prayer. These moments have reminded us that prayer is not the work of a few—it’s the shared responsibility and privilege of a church. Across the week, ministries such as seniors, women, youth, and young adults also hold their own prayer times. And special groups—like the Haggai Prayer Group—is persistently interceding for our building project.

We’ve seen God provide in evangelism, life groups, worship, missions, disaster response, the building project and finances. His guidance has been unmistakable. As we end the year, we pause to thank Him—and we ask Him to keep teaching us to pray, as individuals and as a church, so His power continues to shape everything we do.



CONFORM TO CHRIST

CCBC DEAF MINISTRY

By Gladys Albano and Dr Joy Lim

This year has been full of gentle but exciting growth for the Capitol City Baptist Church Deaf community. Our Sunday gatherings—whether online or face-to-face—now bring together around 50 Deaf members, with others joining from different provinces, even the US and Canada. It's amazing to see how people keep finding their way into this warm, welcoming circle.

Pastor Julius and May Andrada continue to lead the ministry with their steady, caring presence. They're the kind of leaders who don't need to be in the spotlight—they just quietly show up, teach, visit, and care. One of this year's big moments was their trip to Brazil for the first-ever World Deaf Christian Conference. They came home with new ideas, fresh energy, and a renewed sense that our Deaf community is part of something global and meaningful.

As our group grows, one challenge is becoming clear: we need more trained Deaf leaders. The heart of our long-term dream is simple—small groups where Deaf members can share life, ask questions, study the Bible together, and eventually lead others.

And yes, we're dreaming big. Another vision, the Ezra Project, hopes to create Bible video resources made especially for the Deaf. It's a huge undertaking, but one we're excited to explore.

We've also seen small but beautiful victories. Several Deaf members who used to say "I don't know how to pray" can do so now and even lead prayers during Saturday Dawn Prayer via Zoom, where Deaf and hearing members bow their heads together.

Our interpreter team grew too! One new volunteer joined this year. She admitted her hands fumble and her knees shake, but she still stepped forward, trusting that the Lord can multiply little offerings.

Looking back, we're grateful.

Looking ahead, we're excited. The CCBC Deaf Ministry is growing—not just in number, but in hope. And the best chapters are still to come.

Praise be to God.



BUILD TO SERVE DISCIPLESHIP & TRAINING

By Jot Velasquez

CCBC continues to provide strong avenues for growth through Life Essentials—
Kairos, Women Who Make a Difference, Personal Holiness, and Courageous.

Last March, we celebrated an encouraging 80% participation in our 40 Days of the Word campaign.
In May, we held the School of Shepherds with 12 potential leaders, four of whom have already started their own small groups.

This year, we also launched a new young couples fellowship with the help of Albert and Marife Palima and conducted two Set Free Retreats, one in CCBC and another in Hong Kong. Our 100 connect groups, life groups, and life communities continue meeting faithfully, offering care and spiritual growth to the flock.



As we move into 2026 with the theme EXPAND, we anticipate God enlarging our reach, our capacity, and our impact in discipleship and training.



Under **Built to Serve**, we are praying to raise 70 new shepherds to lead Connect and Life Groups, and equip 40 more leaders through Leadership Essentials. We are planning to add 6 new core members in the Ministry Team who will help lead the discipleship movement in CCBC, and we aim to establish at least 20 simple churches beyond our walls.

In the area of **Conform**, we are trusting God that we would be able to assimilate 100 people into small groups and guide 200 CCBCers through Life Essentials.

With God's grace, 2026 will be a year of true expansion.



Witnessing as A Way of Life

CCBC 2025 WWL Year-End Ministry Report

By Neth Panganiban

This year, the Witnessing as a Way of Life (WWL) Ministry witnessed God's quiet but unmistakable work in the lives of our members and the people they meet every day. With a spirit of gratefulness and a steady resolve to move forward, the ministry continues to help ordinary believers discover that simple conversations—at home, at work, or in the neighborhood—can open wide doors for God to touch a life.

WWL offered two levels of training again this year: Level 1, which focuses on basic witnessing skills, and Level 2, which teaches believers how to gently nurture new followers of Jesus.

In 2025, WWL held two batches of Level 1. Batch 5 graduated 16 trainees last May, while Batch 6 is ongoing with 14 participants who will complete their training this December. Many of them are already applying what they have learned in real-life moments with family, friends, and coworkers.

Our leaders also invested in their growth. Wealth Boydon and Amie Urquia attended a WWL Leadership Training in April. Then in August, 30 trainers joined the WWL Trainers Retreat at Tanawan Haven—an encouraging time of prayer, learning, and renewed commitment.

The ministry also created connecting events where friendships could form naturally. Twenty-two (22) guests attended the Spiritual Birthday Party, while Parentips, our parenting seminar, welcomed twenty-eight (28) parents from Barangay Bungad—many of whom heard the gospel for the first time.

For Batch 6, Bible studies for ten new believers are now ongoing.

As we look to the coming year, may we celebrate what God has begun—and may more of us step forward, take part, and allow God to use our everyday conversations to bring His light to someone's life.



COMISSIONED TO MULTIPLY MISSIONS



By Ptr. Bot Abelado

Our mission remains the same: to “make disciples of all nations.” CCBC is a missional church, known in the Christian community as a missionary-sending church. This isn’t a point of pride, but a calling we must pass on to the next generation. Let’s not forget our roots as a missional church. CCBC is called, just as Jesus’ disciples were called and commissioned, to make disciples of all nations.

Currently, we support 35 missionaries and 11 missions organizations, including CBAP – Conservative Baptist Association of the Philippines. In 2025, our goal was to raise P2-Million to support them, but from January to October of this year, we raised only P1 Million. We are praying that in the next two months, we can raise additional funds to meet their needs.

In 2026, as part of MCare (Missionary Care), one of our key initiatives is to visit both our local and international missionaries. We will be accompanied by CCBC members who are willing and ready to experience mission work firsthand. The main purposes of these visits are to encourage our missionaries and to provide our members with an opportunity to witness their ministries in action.



COMMISSIONED TO MULTIPLY OUTREACH & CHURCH PLANTING

By Ptr. Bot Abelado

In Matthew 9:37, Jesus said, “The harvest is plentiful, but the laborers are few,” highlighting the need for more workers. Some of our pastors have noted that the laborers are not only few but also aging. In the past few months, since returning from my sabbatical, I resumed visiting and encouraging our workers in the field. Many of them are undergoing transitions, marking fresh beginnings.

Recently, our pastor in CCBC Kansurok moved to CCBC Balogo, his hometown. The pastor from Balogo moved to Bonliw, and the one from Bonliw is now in Kansurok. Additionally, our church in CCBC Praiseland in Buenavista currently has no pastor, representing another transition for that church.



Furthermore, our churches in Bacacay and Pasong Tamo are in the process of leadership succession. There are valid reasons for these changes, which are beneficial to both the pastors and the churches they serve.

On a positive note, we praise God for the growth and multiplication of the work in Morong Rizal, Lemery & San Luis Batangas. The church in Lemery has established daughter churches in Calaca and Bañaga Batangas and continues to expand by reaching other barangays in the area.

Our focus for 2026 is Prayer, Growth, and Service. We aim to equip our pastors in the field through training, mentoring, and discipleship. Regular outreach visitations will be conducted to encourage, challenge, train and mentor our workers. This also serves as a way to disciple the next generation, inviting them to participate in and witness the outreach ministry.





HAGGAI MANDATE

BUILDING PROJECT

2025 Year-End Report

By Ptr J-Cip Lim

As we close 2025, we look back with deep gratitude for how God has been leading Capitol City Baptist Church through the Haggai Mandate—His clear call for us to rise, rebuild, and put His work first (Haggai 1). What began as a faith-stretching vision is now unfolding before our eyes.

Several milestones marked this year. In July, we held our historic groundbreaking, followed by the closing of our old worship hall. Since then, our worship services and many ministries have joyfully gathered under the tent. What could have been a season of discomfort has instead become one of unity, beauty, and celebration. The church family—young and old—has embraced it with courage, hope, and a contagious excitement.

Two major teams have carried the work forward. The Technical Team, led by Architects Bianca Sebastian and Beng Gaviño, meets weekly to refine the design and work closely with suppliers. Their dedication has brought us to the final stages of securing our building permits. The Marketing Team, led by Sis. Beth Punzalan and Sis. Eiamin Del Corro, has rallied the congregation through pledge campaigns, faith promises, bazaars, and continuous communication.

Our upcoming three-floor building—with three levels of elevated parking—will house expanded worship space, discipleship rooms, youth and children’s areas, and accessible spaces that reflect our heart for the people.

We praise God for the generosity of our members and friends. Many have given sacrificially, financially, and even in kind. Skilled professionals offered their expertise at no cost. A prayer group intercedes faithfully, and even our children are joyfully involved.

After much prayer, the CCBC Board has selected Reytech Construction Company as our contractor, with construction targeted to begin in January 2026.

With gratitude and great anticipation, we move forward—trusting that the best is yet to come.



FINANCIAL REPORT

TREASURER'S REPORT 2025



CASH POSITION STATEMENT

CAPITOL CITY BAPTIST CHURCH INC CASH POSITION STATEMENT October 31, 2025			
CASH BEGINNING BALANCE as of Sep 30, 2025			30,240,542.90
Excess of support vs. expenses	(721,072.77)		
Add: Depreciation (non cash)	46,569.96	(674,502.81)	
LESS: CASH OUTLAYS OTHER THAN OPERATIONS			
Previous Year's Adj	2,500.00		
Net Increase/(Decrease)			
(Prepayment & Receivables)	(107,013.52)		
Net Decrease/(Increase) (Due to Recipient/Payable)	(393,703.00)		
Capital Expenditures		(498,216.52)	
CASH ENDING BALANCE Oct 31, 2025			30,064,256.61
LESS AMOUNT FOR:			
Accounts Payable (Statutory Obligations & Employees Benefits)		3,422,800.63	
Due to Recipients (others)/Designated		1,644,708.86	
Due to Sabbatical		1,548,129.95	
Designated - Building Project		23,955,565.54	30,571,204.98
Available Cash for operation as of Oct 31, 2025			(506,948.37)

STATEMENT OF ACTIVITIES

CAPITOL CITY BAPTIST CHURCH INC. STATEMENT OF ACTIVITIES As of October 31, 2025						
	Oct 2025	Budget	Variance	Jan - Oct 2025	Budget	Variance
TITHES & OFFERINGS	850,649.38	-		12,434,645.18	-	
INTEREST INCOME	-	-	-	2,004.68	-	
Gain on FOREX	-	-	-	1,170.60	-	
Total Income	850,649.38	-	0.00	12,437,820.46	-	0.00
GEN. & ADMIN	292,090.83	308,400.00	7,059.45	2,471,090.68	2,570,667.29	99,576.61
CONFORM/BUILD	556,964.70	574,950.00	17,985.30	5,230,626.55	5,357,040.00	126,413.45
CELEBRATE	273,703.25	279,700.00	5,996.75	2,968,247.12	3,066,925.00	98,677.88
CONNECT	181,274.74	186,650.00	5,375.26	1,225,001.01	1,291,450.01	66,449.00
COMMISSION	267,688.63	283,000.00	15,311.37	1,396,246.44	1,482,400.00	86,153.56
Total Expenses	1,571,722.15	1,632,700.00	51,728.13	13,291,211.80	13,768,482.30	477,270.50
Excess/Deficit in Support for Ministry Expenses	(721,072.77)			(853,391.34)		

STATEMENT OF ASSETS AND LIABILITIES

CAPITOL CITY BAPTIST CHURCH INC. STATEMENT OF ASSETS & LIABILITIES As of Oct 31, 2025	
Assets	
Current Assets	
Cash & Cash Equivalents	30,064,256.61
Receivables	583,965.13
Short Tem Investment	5,500.00
Prepaid Expenses	280,427.00
Other Assets	115,430.47
Total Current Assets	31,049,579.21
Property, and Equipment	3,327,775.43
Total Assets	34,377,354.64
Liabilities	
Current Liabilities	3,422,800.63
Due to/Designated Love Gifts	27,148,404.35
Total Liabilities	30,571,204.98
Net Assets (Equity)	3,806,149.66
Total Liabilities & Net Assets	34,377,354.64

SUSAN BAGCUS MISSIONS FUND (SBMF)

SUSAN BAGCUS MISSIONS FUND (SBMF) 2025			
Oct-25		Jan -Oct	
Total SBMF Received		SENT	Available Fund
Designated Missionary & Mission Agencies	27,000.00	504,570.30	-
Gen. Missions Fund	42,982.41	150,500.00	288,870.89
Total	69,982.41	655,070.30	288,870.89
Contingency Fund		200,000.00	-
Grand total		855,070.30	288,870.89

HAGGAI MANDATE BUILDING PROJECT UPDATE

Haggai Mandate Building Project (HMBP) Update As of Oct 31, 2025	
Received as of Dec 31, 2024	19,402,237.25
Received from Jan 1 to Oct 31, 2025	10,198,155.88
Interest Earned in Investments	402,769.87
Haggai Bazaar	77,305.00
Total Received from Jan 1 to Oct 31, 2025 (YTD)	10,678,230.75
Grand Total Received as of Oct 31, 2025	30,080,468.00
Less: Expenses	(6,142,362.99)
Total Available Fund Cash	23,938,105.01
Add: Non-Cash Donation WATCH&STEEL	520,000.00
Non-Cash Donation LABOR	415,170.00
GRAND TOTAL CASH & NON-CASH	24,873,275.01

FINANCIAL REPORT

PROPOSED BUDGET 2026



2026 PROPOSED BUDGET

CAPITOL CITY BAPTIST CHURCH, INC.				
	2025		2026	
	BUDGET 2025	ACTUAL 2025	2026 BUDGET	Budget 2026 vs Budget 2025
GEN & ADMIN	3,531,971	2,965,229	3,087,831	-13%
FIXED EXPENSES	2,654,731	2,265,529	2,328,911	-12%
ADMINISTRATION	877,240	699,700	758,920	-13%
CONFORM/BUILD	7,132,200	6,275,140	7,394,450	4%
FIXED EXPENSES	5,582,020	5,564,296	5,802,390	4%
MEMBER CARE	257,600	75,710	219,600	-15%
YOUTH	187,160	139,501	216,160	15%
CHILDREN MINISTRY	536,500	371,509	551,300	3%
DISCIPLEMAKING & TRAINING	174,920	60,205	292,200	67%
YOUNG ADULT	153,200	56,563	152,200	-1%
ALL MEN	10,000	-	19,800	98%
ALL-WOMEN	180,800	6,142	90,800	-50%
HOME BUILDERS	30,000	-	30,000	0%
WITNESS	20,000	1,216	20,000	0%
CELEBRATE/COMMS/TECH	3,670,645	3,672,339	4,165,910	13%
FIXED EXPENSES	2,786,911	3,019,454	3,066,771	10%
WORSHIP & MUSIC	800,400	620,279	1,023,705	28%
PRAYER	30,400	30	22,500	-26%
COMMS / TECH	52,934	32,576	52,934	0%
CONNECT	1,818,050	1,599,225	2,319,814	28%
FIXED EXPENSES	1,029,769	1,081,314	1,461,434	42%
CONNECT	139,800	126,165	196,100	40%
COMMUNITY TRANSFORMATION	372,721	273,169	342,720	-8%
KIDS	209,600	86,839	204,960	-2%
YOUTH	15,000	2,558	5,000	-67%
YAM	36,360	10,292	45,600	25%
ADULT	14,800	18,888	64,000	332%
COMMISSION	2,296,120	1,675,496	2,307,940	1%
FIXED EXPENSES	174,720	-	194,900	12%
LEADERSHIP	385,600	269,424	167,600	-57%
MISSIONS	335,000	324,253	445,000	33%
CHURCH PLANTING	1,400,800	1,081,818	1,500,440	7%
TOTAL MINISTRY	18,448,985	16,187,429	19,275,945	4%

2025 vs 2026 BUDGET COMPARISON

CAPITOL CITY BAPTIST CHURCH, INC.				
	2025		2026	
	BUDGET 2025	ACTUAL 2025	2026 BUDGET	Budget 2026 vs Budget 2025
TOTAL MINISTRY	18,448,985	16,187,429	19,275,945	4%
PROVISIONAL	405,600		1,174,458	190%
CAPEX	235,000	207,170	266,795	14%
GRAND TOTAL	19,089,585	16,394,598	20,717,198	9%

PRAISE GOD FROM WHOM ALL BLESSINGS FLOW!

CCBC MISSION STATEMENT

We are a church that glorifies God by making disciples who make disciples through proclaiming Christ and loving our neighbors in the heart of the nation, with the nations at heart.

CCBC VISION STATEMENT

Every CCBCer is a disciplemaker, every leader a shepherd, ministry happens wherever CCBCers are.



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CAPITOL CITY BAPTIST CHURCH





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